

| School | School Type | Funding Increases | | | Use of DSG Reserves | | | | For comparison | | | School |
|--|-------------|-------------------------|--|-------------------------------|---------------------------|-----------------------------|---------------------------|--|------------------------------|--------------------|--------------------|--|
| | | A 2017/18 Funding | B Add £1.5 Million via Formula Factors for 2018/19 | C Add £1.1M for 2019/20 | D Allocate £2M more | E Allocate £2.5M more | F Allocate £3M more | G Allocate £0.7m 'MFG drop out' | H DfE 2017/18 Baseline | I NFF 2018/19 | J NFF 2019/20 | |
| ST MARY'S CATHOLIC PRIMARY SCHOOL | Primary | 1,471,557 | 1,481,000 | 1,488,000 | 1,493,000 | 1,497,000 | 1,500,000 | 1,504,000 | 1,472,000 | 1,478,000 | 1,485,000 | ST MARY'S CATHOLIC PRIMARY SCHOOL |
| ST MARY'S CE JMI SCHOOL | Primary | 1,511,225 | 1,521,000 | 1,528,000 | 1,534,000 | 1,537,000 | 1,540,000 | 1,545,000 | 1,511,000 | 1,518,000 | 1,525,000 | ST MARY'S CE JMI SCHOOL |
| ST ROBERT SOUTHWELL RC JMI | Primary | 1,868,723 | 1,881,000 | 1,890,000 | 1,897,000 | 1,901,000 | 1,905,000 | 1,912,000 | 1,869,000 | 1,877,000 | 1,886,000 | ST ROBERT SOUTHWELL RC JMI |
| ST. JOSEPH'S CATHOLIC JUNIOR SCHOOL | Primary | 1,295,678 | 1,304,000 | 1,310,000 | 1,315,000 | 1,317,000 | 1,320,000 | 1,324,000 | 1,296,000 | 1,302,000 | 1,308,000 | ST. JOSEPH'S CATHOLIC JUNIOR SCHOOL |
| STONEBRIDGE JMI SCHOOL | Primary | 3,027,773 | 2,986,000 | 2,986,000 | 2,996,000 | 3,003,000 | 3,010,000 | 3,020,000 | 3,028,000 | 3,042,000 | 3,056,000 | STONEBRIDGE JMI SCHOOL |
| SUDBURY PRIMARY SCHOOL | Primary | 3,625,525 | 3,654,000 | 3,672,000 | 3,687,000 | 3,695,000 | 3,704,000 | 3,716,000 | 3,647,000 | 3,665,000 | 3,683,000 | SUDBURY PRIMARY SCHOOL |
| UXENDON MANOR PRIMARY SCHOOL | Primary | 2,578,375 | 2,596,000 | 2,608,000 | 2,618,000 | 2,624,000 | 2,630,000 | 2,639,000 | 2,578,000 | 2,590,000 | 2,603,000 | UXENDON MANOR PRIMARY SCHOOL |
| WEMBLEY PRIMARY SCHOOL | Primary | 3,773,886 | 3,800,000 | 3,819,000 | 3,834,000 | 3,843,000 | 3,851,000 | 3,864,000 | 3,774,000 | 3,792,000 | 3,810,000 | WEMBLEY PRIMARY SCHOOL |
| WYKEHAM PRIMARY SCHOOL | Primary | 2,444,019 | 2,460,000 | 2,472,000 | 2,482,000 | 2,487,000 | 2,492,000 | 2,501,000 | 2,444,000 | 2,455,000 | 2,467,000 | WYKEHAM PRIMARY SCHOOL |
| SUBTOTAL - PRIMARY | | 126,456,946 | 126,568,000 | 127,080,000 | 127,515,000 | 127,769,000 | 128,029,000 | 128,422,000 | 125,613,000 | 126,194,000 | 126,779,000 | |
| ALPERTON COMMUNITY SCHOOL | Secondary | 7,123,490 | 7,278,000 | 7,313,000 | 7,342,000 | 7,359,000 | 7,375,000 | 7,400,000 | 7,169,000 | 7,212,000 | 7,237,000 | ALPERTON COMMUNITY SCHOOL |
| ARK ELVIN ACADEMY | Secondary | 5,584,266 | 5,617,000 | 5,645,000 | 5,669,000 | 5,681,000 | 5,694,000 | 5,714,000 | 5,548,000 | 5,710,000 | 5,820,000 | ARK ELVIN ACADEMY |
| CAPITAL CITY ACADEMY | Secondary | 6,398,006 | 6,463,000 | 6,495,000 | 6,522,000 | 6,537,000 | 6,552,000 | 6,574,000 | 6,352,000 | 6,495,000 | 6,495,000 | CAPITAL CITY ACADEMY |
| CLAREMONT HIGH SCHOOL | Secondary | 7,312,585 | 7,376,000 | 7,414,000 | 7,444,000 | 7,462,000 | 7,479,000 | 7,505,000 | 7,275,000 | 7,311,000 | 7,347,000 | CLAREMONT HIGH SCHOOL |
| CONVENT OF JESUS & MARY LANGUAGE COLLEGE | Secondary | 5,559,659 | 5,610,000 | 5,638,000 | 5,662,000 | 5,675,000 | 5,687,000 | 5,707,000 | 5,533,000 | 5,560,000 | 5,587,000 | CONVENT OF JESUS & MARY LANGUAGE COLLEGE |
| JFS | Secondary | 8,169,069 | 8,236,000 | 8,278,000 | 8,313,000 | 8,332,000 | 8,351,000 | 8,380,000 | 8,168,000 | 8,208,000 | 8,248,000 | JFS |
| KINGSBURY HIGH SCHOOL | Secondary | 9,988,158 | 10,123,000 | 10,173,000 | 10,214,000 | 10,237,000 | 10,259,000 | 10,294,000 | 9,947,000 | 9,994,000 | 10,042,000 | KINGSBURY HIGH SCHOOL |
| MICHAELA COMMUNITY SCHOOL | Secondary | 2,723,806 | 2,710,000 | 2,723,000 | 2,734,000 | 2,740,000 | 2,745,000 | 2,754,000 | | ** | ** | MICHAELA COMMUNITY SCHOOL |
| NEWMAN CATHOLIC COLLEGE | Secondary | 3,738,197 | 3,685,000 | 3,685,000 | 3,685,000 | 3,685,000 | 3,685,000 | 3,685,000 | 3,738,000 | 3,756,000 | 3,774,000 | NEWMAN CATHOLIC COLLEGE |
| QUEENS PARK COMMUNITY SCHOOL | Secondary | 6,345,265 | 6,405,000 | 6,438,000 | 6,465,000 | 6,479,000 | 6,494,000 | 6,517,000 | 6,315,000 | 6,345,000 | 6,376,000 | QUEENS PARK COMMUNITY SCHOOL |
| ST. GREGORY'S CATHOLIC SCIENCE COLLEGE | Secondary | 5,307,562 | 5,354,000 | 5,381,000 | 5,403,000 | 5,415,000 | 5,428,000 | 5,446,000 | 5,286,000 | 5,311,000 | 5,337,000 | ST. GREGORY'S CATHOLIC SCIENCE COLLEGE |
| THE CREST ACADEMIES | Secondary | 6,528,126 | 6,596,000 | 6,629,000 | 6,657,000 | 6,672,000 | 6,687,000 | 6,710,000 | 6,161,000 | 6,342,000 | 6,406,000 | THE CREST ACADEMIES |
| WEMBLEY HIGH TECHNOLOGY COLLEGE | Secondary | 7,044,542 | 7,039,000 | 7,039,000 | 7,039,000 | 7,039,000 | 7,039,000 | 7,039,000 | 7,115,000 | 7,150,000 | 7,185,000 | WEMBLEY HIGH TECHNOLOGY COLLEGE |
| SUBTOTAL - PRIMARY | | 81,822,732 | 82,492,000 | 82,851,000 | 83,149,000 | 83,313,000 | 83,475,000 | 83,725,000 | 78,607,000 | 79,394,000 | 79,854,000 | |
| | | 224,769,861 | 225,833,000 | 226,790,000 | 227,593,000 | 228,050,000 | 228,511,000 | 229,213,000 | 220,806,000 | 222,256,000 | 223,383,000 | |

INCREASE TO 2017/18 FUNDING (COLUMN A)

1,063,139 2,020,139 2,823,139 3,280,139 3,741,139 4,443,139 - 3,963,861 - 2,513,861 - 1,386,861

INCREASE TO 2019/20 FUNDING (column c) 803,000 3,280,139 918,000 1,163,000