## Appenidx 2 - Modelled Funding Allocations by School

Appeniax 2 - Modelled Funding Allocations by School			Funding Increase	s	Use of DSG Res	erves			For compariso	า		
		Α	В	С	D	E	F	G	н	I	J	
			Add £1.5					Allocate				
School	School Type	2017/18	Million via	Add £1.1M for	Allocate £2M	Allocate	Allocate £3M	£0.7m 'MFG	DfE 2017/18	NFF 2018/19	NFF 2019/20	School
501001	School type	Funding	Formula Factors	2019/20	more	£2.5M more	more	drop out'	Baseline	NFF 2010/13	NFF 2019/20	501001
			for 2018/19					-				
ARK ACADEMY	All through	7,289,222	7,351,000	7,389,000	7,419,000	7,436,000	7,453,000	7,479,000	7,183,000	7,219,000		ARK ACADEMY
PRESTON MANOR SCHOOL	All through	9,200,961	9,422,000	9,470,000	9,510,000	9,532,000	9,554,000	9,587,000	9,403,000	9,449,000	, , ,	PRESTON MANOR SCHOOL
SUBTOTAL - ALL THROUGH		16,490,183	16,773,000	16,859,000	16,929,000	16,968,000	17,007,000	17,066,000	16,586,000	16,668,000		
ANSON PRIMARY SCHOOL	Primary	1,787,524	1,799,000	1,807,000	1,814,000	1,818,000	1,822,000	1,828,000	1,788,000	1,796,000		ANSON PRIMARY SCHOOL
ARK FRANKLIN PRIMARY ACADEMY	Primary	2,694,243	2,657,000	2,657,000	2,657,000	2,657,000	2,657,000	2,657,000	2,686,000	2,699,000		ARK FRANKLIN PRIMARY ACADEMY
AVIGDOR HIRSCH TORAH TEMIMAH PRIMARY SCHOOL	Primary	886,114	891,000	895,000	898,000	900,000	902,000	904,000	886,000	890,000		AVIGDOR HIRSCH TORAH TEMIMAH PRIMARY SCHOOL
	Primary	3,810,481	3,757,000	3,757,000	3,757,000	3,759,000	3,767,000	3,780,000	3,810,000	3,828,000		BARHAM JMI SCHOOL
BRAINTCROFT PRIMARY SCHOOL	Primary	3,274,449	3,297,000	3,313,000	3,326,000	3,333,000	3,341,000	3,352,000	3,274,000	3,290,000		BRAINTCROFT PRIMARY SCHOOL
	Primary Primary	3,095,166 3,415,971	3,116,000 3,368,000	3,131,000	3,143,000 3,397,000	3,150,000	3,157,000 3,412,000	3,168,000 3,423,000	3,095,000	3,110,000 3,432,000		
BYRON COURT PRIMARY SCHOOL CARLTON VALE INFANTS SCHOOL	Primary	919,863	925,000	3,383,000 929,000	932,000	3,404,000 934,000	936,000	938,000	3,416,000 920,000	924,000		BYRON COURT PRIMARY SCHOOL CARLTON VALE INFANTS SCHOOL
CHALKHILL PRIMARY SCHOOL	Primary	2,368,866	2,363,000	2,374,000	2,383,000	2,389,000	2,394,000	2,402,000	2,369,000	2,380,000		CHALKHILL PRIMARY SCHOOL
CHRIST CHURCH BRONDESBURY CE P	Primary	989,836	996,000	1,000,000	1,004,000	1,006,000	1,007,000	1,010,000	990,000	994,000	998,000	
CONVENT OF JESUS & MARY INFANT	Primary	1,403,082	1,403,000	1,409,000	1,414,000	1,417,000	1,420,000	1,425,000	1,403,000	1,409,000		CONVENT OF JESUS & MARY INFANT
DONNINGTON PRIMARY SCHOOL	Primary	1,094,047	1,081,000	1,081,000	1,081,000	1,082,000	1,084,000	1,088,000	1,094,000	1,099,000		DONNINGTON PRIMARY SCHOOL
ELSLEY PRIMARY SCHOOL	Primary	2,784,638	2,803,000	2,817,000	2,828,000	2,834,000	2,841,000	2,850,000	2,785,000	2,798,000		ELSLEY PRIMARY SCHOOL
FLOREAT COLINDALE PRIMARY SCHOOL	Primary	184,855				-			_,, co,coc	**	**	FLOREAT COLINDALE PRIMARY SCHOOL
FRYENT PRIMARY SCHOOL	Primary	3,344,084	3,340,000	3,357,000	3,370,000	3,378,000	3,385,000	3,397,000	3,344,000	3,360,000	3.376.000	FRYENT PRIMARY SCHOOL
FURNESS PRIMARY SCHOOL	Primary	2,463,120	2,467,000	2,479,000	2,489,000	2,494,000	2,500,000	2,508,000	2,457,000	2,468,000		FURNESS PRIMARY SCHOOL
GLADSTONE PARK PRIMARY SCHOOL	Primary	2,877,937	2,897,000	2,912,000	2,923,000	2,930,000	2,936,000	2,946,000	2,868,000	2,882,000		GLADSTONE PARK PRIMARY SCHOOL
HARLESDEN PRIMARY SCHOOL	Primary	2,172,385	2,187,000	2,197,000	2,206,000	2,211,000	2,215,000	2,223,000	2,172,000	2,183,000		HARLESDEN PRIMARY SCHOOL
ISLAMIA PRIMARY SCHOOL	Primary	2,153,125	2,167,000	2,177,000	2,185,000	2,189,000	2,194,000	2,201,000	2,153,000	2,163,000		ISLAMIA PRIMARY SCHOOL
JOHN KEBLE CHURCH OF ENGLAND PRIMARY SCHOOL	Primary	1,967,087	1,980,000	1,990,000	1,997,000	2,002,000	2,006,000	2,013,000	1,967,000	1,976,000		JOHN KEBLE CHURCH OF ENGLAND PRIMARY SCHOOL
KILBURN GRANGE	Primary	810,850	815,000	819,000	821,000	823,000	824,000	827,000		**	**	KILBURN GRANGE
KILBURN PARK SCHOOL FOUNDATION	Primary	1,064,005	1,051,000	1,051,000	1,051,000	1,053,000	1,055,000	1,058,000	1,064,000	1,069,000	1,073,000	KILBURN PARK SCHOOL FOUNDATION
KINGSBURY GREEN SCHOOL	Primary	2,849,320	2,889,000	2,903,000	2,915,000	2,921,000	2,928,000	2,937,000	2,923,000	2,937,000	2,951,000	KINGSBURY GREEN SCHOOL
LEOPOLD PRIMARY SCHOOL	Primary	4,040,865	4,066,000	4,085,000	4,100,000	4,109,000	4,117,000	4,130,000	4,042,000	4,059,000	4,077,000	LEOPOLD PRIMARY SCHOOL
LYON PARK PRIMARY SCHOOL	Primary	3,974,257	3,972,000	3,991,000	4,007,000	4,016,000	4,025,000	4,039,000	3,974,000	3,993,000	4,012,000	LYON PARK PRIMARY SCHOOL
MALOREES INFANTS SCHOOL	Primary	1,096,736	1,103,000	1,108,000	1,112,000	1,114,000	1,116,000	1,120,000	1,097,000	1,101,000	1,106,000	MALOREES INFANTS SCHOOL
MALOREES JUNIOR SCHOOL (FOUNDATION)	Primary	1,087,004	1,094,000	1,098,000	1,102,000	1,105,000	1,107,000	1,110,000	1,087,000	1,092,000	1,097,000	MALOREES JUNIOR SCHOOL (FOUNDATION)
MITCHELL BROOK PRIMARY SCHOOL	Primary	2,906,802	2,926,000	2,941,000	2,952,000	2,959,000	2,965,000	2,975,000	2,907,000	2,921,000		MITCHELL BROOK PRIMARY SCHOOL
MORA PRIMARY & NURSERY SCHOOL	Primary	2,046,007	2,018,000	2,018,000	2,022,000	2,027,000	2,031,000	2,037,000	2,046,000	2,055,000	2,065,000	MORA PRIMARY & NURSERY SCHOOL
MOUNT STEWART INFANT SCHOOL	Primary	1,322,341	1,330,000	1,336,000	1,341,000	1,344,000	1,347,000	1,351,000	1,322,000	1,328,000	1,334,000	MOUNT STEWART INFANT SCHOOL
MOUNT STEWART JUNIOR SCHOOL	Primary	1,659,133	1,670,000	1,677,000	1,684,000	1,687,000	1,691,000	1,696,000	1,659,000	1,667,000	1,674,000	MOUNT STEWART JUNIOR SCHOOL
N.W. LONDON JEWISH DAY SCHOOL	Primary	1,135,468	1,130,000	1,135,000	1,139,000	1,141,000	1,144,000	1,147,000	1,118,000	1,123,000	1,128,000	N.W. LONDON JEWISH DAY SCHOOL
NEWFIELD PRIMARY SCHOOL	Primary	2,029,087	2,002,000	2,002,000	2,002,000	2,002,000	2,002,000	2,002,000	2,029,000	2,038,000	2,048,000	NEWFIELD PRIMARY SCHOOL
NORTHVIEW JMI SCHOOL	Primary	1,146,453	1,153,000	1,158,000	1,163,000	1,165,000	1,167,000	1,171,000	1,147,000	1,152,000	1,157,000	NORTHVIEW JMI SCHOOL
OAKINGTON MANOR PRIMARY SCHOOL	Primary	3,022,650	3,135,000	3,151,000	3,164,000	3,171,000	3,178,000	3,189,000	3,165,000	3,180,000		OAKINGTON MANOR PRIMARY SCHOOL
OLIVER GOLDSMITH PRIMARY	Primary	1,930,090	1,943,000	1,952,000	1,959,000	1,963,000	1,968,000	1,974,000	1,931,000	1,940,000		OLIVER GOLDSMITH PRIMARY
OUR LADY OF GRACE CATHOLIC INFANT SCHOOL	Primary	1,013,252	1,016,000	1,021,000	1,024,000	1,026,000	1,028,000	1,031,000	1,013,000	1,018,000		OUR LADY OF GRACE CATHOLIC INFANT SCHOOL
OUR LADY OF GRACE JUNIOR SCHOOL	Primary	1,177,846	1,185,000	1,190,000	1,195,000	1,197,000	1,200,000	1,203,000	1,178,000	1,183,000		OUR LADY OF GRACE JUNIOR SCHOOL
OUR LADY OF LOURDES CATHOLIC PRIMARY SCHOOL	Primary	1,123,077	1,130,000	1,135,000	1,139,000	1,141,000	1,144,000	1,147,000	1,123,000	1,128,000		OUR LADY OF LOURDES CATHOLIC PRIMARY SCHOOL
PARK LANE JMI SCHOOL	Primary	2,015,546	2,029,000	2,038,000	2,046,000	2,051,000	2,055,000	2,062,000	2,016,000	2,025,000		PARK LANE JMI SCHOOL
PRESTON PARK PRIMARY SCHOOL	Primary	3,584,602	3,609,000	3,627,000	3,642,000	3,650,000	3,658,000	3,670,000	3,585,000	3,602,000		PRESTON PARK PRIMARY SCHOOL
PRINCESS FREDERICA CE VA JMI SCH.	Primary	1,764,178	1,776,000	1,784,000	1,791,000	1,795,000	1,799,000	1,804,000	1,764,000	1,772,000		PRINCESS FREDERICA CE VA JMI SCH.
	Primary	2,775,242	2,737,000	2,737,000	2,737,000	2,737,000	2,737,000	2,737,000	2,775,000	2,787,000		
	Primary	2,091,339	2,105,000	2,115,000	2,123,000	2,128,000	2,133,000	2,139,000	2,091,000	2,101,000		
SALUSBURY PRIMARY SCHOOL	Primary	2,828,316	2,847,000	2,861,000	2,872,000	2,879,000	2,885,000	2,895,000	2,828,000	2,842,000		SALUSBURY PRIMARY SCHOOL
SINAI JEWISH PRIMARY SCHOOL	Primary	2,449,500	2,466,000	2,478,000	2,488,000	2,493,000	2,499,000	2,507,000	2,450,000	2,461,000		SINAI JEWISH PRIMARY SCHOOL
ST ANDREW AND FRANCIS CE PRIMARY	Primary	2,020,494	1,993,000	2,002,000	2,009,000	2,014,000	2,018,000	2,025,000	1,974,000	1,983,000		ST ANDREW AND FRANCIS CE PRIMARY
ST JOSEPH'S RC INFANT SCHOOL	Primary	1,117,702	1,125,000	1,129,000	1,134,000	1,136,000	1,138,000	1,142,000	1,117,000	1,122,000	·····	ST JOSEPH'S RC INFANT SCHOOL
ST JOSEPH'S RC PRIMARY SCHOOL	Primary	2,285,070	2,253,000	2,264,000	2,273,000	2,278,000	2,283,000	2,291,000	2,285,000	2,296,000	· · · · · · · · · · · · · · · · · · ·	ST JOSEPH'S RC PRIMARY SCHOOL
ST MARGARET CLITHEROW PRIMARY	Primary	1,132,450	1,139,000	1,144,000	1,149,000	1,151,000	1,153,000	1,157,000	1,133,000	1,138,000		ST MARGARET CLITHEROW PRIMARY
ST MARY MAGDALEN'S RC JM	Primary	1,673,634	1,684,000	1,692,000	1,699,000	1,702,000	1,706,000	1,711,000	1,674,000	1,681,000	1,089,000	ST MARY MAGDALEN'S RC JM

		Funding Increases Use of DSG Reserves							For comparison				
		Α	В	С	D	E	F	G	н	I	J		
School	School Type	2017/18 Funding	Add £1.5 Milllion via Formula Factors for 2018/19	Add £1.1M for 2019/20	Allocate £2M more	Allocate £2.5M more	Allocate £3M more	Allocate £0.7m 'MFG drop out'	DfE 2017/18 Baseline	NFF 2018/19	NFF 2019/20	School	
ST MARY'S CATHOLIC PRIMARY SCHOOL	Primary	1,471,557	1,481,000	1,488,000	1,493,000	1,497,000	1,500,000	1,504,000	1,472,000	1,478,000	1,485,000	ST MARY'S CATHOLIC PRIMARY SCHOOL	
ST MARY'S CE JMI SCHOOL	Primary	1,511,225	1,521,000	1,528,000	1,534,000	1,537,000	1,540,000	1,545,000	1,511,000	1,518,000	1,525,000	ST MARY'S CE JMI SCHOOL	
ST ROBERT SOUTHWELL RC JMI	Primary	1,868,723	1,881,000	1,890,000	1,897,000	1,901,000	1,905,000	1,912,000	1,869,000	1,877,000	1,886,000	ST ROBERT SOUTHWELL RC JMI	
ST. JOSEPH'S CATHOLIC JUNIOR SCHOOL	Primary	1,295,678	1,304,000	1,310,000	1,315,000	1,317,000	1,320,000	1,324,000	1,296,000	1,302,000	1,308,000	ST. JOSEPH'S CATHOLIC JUNIOR SCHOOL	
STONEBRIDGE JMI SCHOOL	Primary	3,027,773	2,986,000	2,986,000	2,996,000	3,003,000	3,010,000	3,020,000	3,028,000	3,042,000	3,056,000	STONEBRIDGE JMI SCHOOL	
SUDBURY PRIMARY SCHOOL	Primary	3,625,525	3,654,000	3,672,000	3,687,000	3,695,000	3,704,000	3,716,000	3,647,000	3,665,000	3,683,000	SUDBURY PRIMARY SCHOOL	
UXENDON MANOR PRIMARY SCHOOL	Primary	2,578,375	2,596,000	2,608,000	2,618,000	2,624,000	2,630,000	2,639,000	2,578,000	2,590,000	2,603,000	UXENDON MANOR PRIMARY SCHOOL	
WEMBLEY PRIMARY SCHOOL	Primary	3,773,886	3,800,000	3,819,000	3,834,000	3,843,000	3,851,000	3,864,000	3,774,000	3,792,000	3,810,000	WEMBLEY PRIMARY SCHOOL	
WYKEHAM PRIMARY SCHOOL	Primary	2,444,019	2,460,000	2,472,000	2,482,000	2,487,000	2,492,000	2,501,000	2,444,000	2,455,000	2,467,000	WYKEHAM PRIMARY SCHOOL	
SUBTOTAL - PRIMARY		126,456,946	126,568,000	127,080,000	127,515,000	127,769,000	128,029,000	128,422,000	125,613,000	126,194,000	126,779,000		
ALPERTON COMMUNITY SCHOOL	Secondary	7,123,490	7,278,000	7,313,000	7,342,000	7,359,000	7,375,000	7,400,000	7,169,000	7,212,000	7,237,000	ALPERTON COMMUNITY SCHOOL	
ARK ELVIN ACADEMY	Secondary	5,584,266	5,617,000	5,645,000	5,669,000	5,681,000	5,694,000	5,714,000	5,548,000	5,710,000	5,820,000	ARK ELVIN ACADEMY	
CAPITAL CITY ACADEMY	Secondary	6,398,006	6,463,000	6,495,000	6,522,000	6,537,000	6,552,000	6,574,000	6,352,000	6,495,000	6,495,000	CAPITAL CITY ACADEMY	
CLAREMONT HIGH SCHOOL	Secondary	7,312,585	7,376,000	7,414,000	7,444,000	7,462,000	7,479,000	7,505,000	7,275,000	7,311,000	7,347,000	CLAREMONT HIGH SCHOOL	
CONVENT OF JESUS & MARY LANGUAGE COLLEGE	Secondary	5,559,659	5,610,000	5,638,000	5,662,000	5,675,000	5,687,000	5,707,000	5,533,000	5,560,000	5,587,000	CONVENT OF JESUS & MARY LANGUAGE COLLEGE	
JFS	Secondary	8,169,069	8,236,000	8,278,000	8,313,000	8,332,000	8,351,000	8,380,000	8,168,000	8,208,000	8,248,000	JFS	
KINGSBURY HIGH SCHOOL	Secondary	9,988,158	10,123,000	10,173,000	10,214,000	10,237,000	10,259,000	10,294,000	9,947,000	9,994,000	10,042,000	KINGSBURY HIGH SCHOOL	
MICHAELA COMMUNITY SCHOOL	Secondary	2,723,806	2,710,000	2,723,000	2,734,000	2,740,000	2,745,000	2,754,000		**	**	MICHAELA COMMUNITY SCHOOL	
NEWMAN CATHOLIC COLLEGE	Secondary	3,738,197	3,685,000	3,685,000	3,685,000	3,685,000	3,685,000	3,685,000	3,738,000	3,756,000	3,774,000	NEWMAN CATHOLIC COLLEGE	
QUEENS PARK COMMUNITY SCHOOL	Secondary	6,345,265	6,405,000	6,438,000	6,465,000	6,479,000	6,494,000	6,517,000	6,315,000	6,345,000	6,376,000	QUEENS PARK COMMUNITY SCHOOL	
ST. GREGORY'S CATHOLIC SCIENCE COLLEGE	Secondary	5,307,562	5,354,000	5,381,000	5,403,000	5,415,000	5,428,000	5,446,000	5,286,000	5,311,000	5,337,000	ST. GREGORY'S CATHOLIC SCIENCE COLLEGE	
THE CREST ACADEMIES	Secondary	6,528,126	6,596,000	6,629,000	6,657,000	6,672,000	6,687,000	6,710,000	6,161,000	6,342,000	6,406,000	THE CREST ACADEMIES	
WEMBLEY HIGH TECHNOLOGY COLLEGE	Secondary	7,044,542	7,039,000	7,039,000	7,039,000	7,039,000	7,039,000	7,039,000	7,115,000	7,150,000	7,185,000	WEMBLEY HIGH TECHNOLOGY COLLEGE	
SUBTOTAL - PRIMARY		81,822,732	82,492,000	82,851,000	83,149,000	83,313,000	83,475,000	83,725,000	78,607,000	79,394,000	79,854,000		
		224,769,861	225,833,000	226,790,000	227,593,000	228,050,000	228,511,000	229,213,000	220,806,000	222,256,000	223,383,000		
INCREASE TO 2017/18 FUNDING (COLUMN A)			1,063,139	2,020,139	2,823,139	3,280,139	3,741,139	4,443,139	- 3,963,861	- 2,513,861	- 1,386,861		
		INCRE/	ASE TO 2019/20 FUI	NDING (column c)	803,000	3,280,139	918,000	1,163,000					